Flowing Wells Unified School District

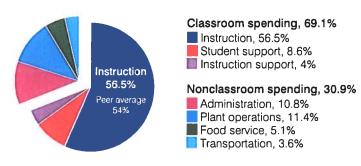
Pima County

Peer group(s): Operational 3 and Transportation 11

Legislative district(s): 3, 9, and 11

District location: Suburb Number of schools: 9 Graduation rate (2019): 85%

Spending by operational area



Percentage point change in spending by operational area (fiscal year 2015 versus 2020)

Students attending; Size:

Special education population:

English learner population:

Free/reduced meal eligibility:

Poverty rate (2019):

5-year change in students attending:



5,325; Medium-large

2% decrease

17%

26%

73%

6%

Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$911	\$937	\$936
	Students per administrative position	73	65	65
Plant operations	Cost per square foot	\$6.53	\$6.03	\$6.55
	Square footage per student	148	164	160
Food service	Cost per meal	\$3.34	\$3.64	\$3.46
Transportation	Cost per mile \$8.74		\$7.32	\$4.28
	Cost per rider	\$1,180	\$1,286	\$1,370
Very low	Low Compar	able	High	Very high

Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years			
2012	2005	2019	2020		
51.9%	60.7%	55.8%	56.5%		

COVID-19 federal relief grant spending

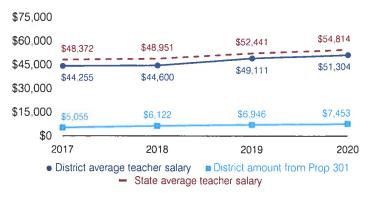
_				Peer		
		District	average			
Total federal relief grant spending	\$	452,160	\$	49,386		
Per pupil federal relief grant spending	\$	85	\$	10		

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Per pupil spending by area

	District				Peer average		State average	
Area		2019 2		2020	2020		2020	
Classroom spending								
Instruction	\$	4,540	\$	4,783	\$	4,606	\$	5,016
Student support		678		727		805		796
Instruction support		319		334		374		513
Nonclassroom spending								
Administration		863		911		937		936
Plant operations		956		968		1,034		1,048
Food service		465		434		340		432
Transportation		311		302		450		395
Total operational		8,132		8,459		8,546		9,136
Land and buildings		364		2,846		779		1,053
Equipment		348		639		519		533
Interest		247		191		284		273
Other		23		6		160		175
Total nonoperational		982		3,682	4	1,742		2,034
Total per pupil spending	\$	9,114	\$	12,141	\$1	10,288	\$	11,170

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	18.4	18.7	18.5	18.1
Average years of teacher experience	10.2	10.4	10.7	10.7
Percentage of teachers in first 3 years	31%	30%	25%	23%

See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

Arizona Auditor General